

**NOTICE OF PUBLIC BUDGET HEARING
TOWNSHIP OF BALDWIN, ST. CROIX COUNTY**

Notice is hereby given that on Thursday, November 7, 2019 at 7:00 PM at the Township of Baldwin Hall located at 2399-90th Avenue, Baldwin, Wisconsin, a Public Hearing on the Proposed 2020 Budget will be held. The detailed proposed 2020 budget is available for inspection at the clerk's office by calling 715-684-3581 for an appointment. The following is a summary of the Proposed 2020 Budget.

General Fund	2019 Current Budget	2020 Proposed Budget	%/Change
REVENUES:			
General Property Taxes	\$229,366	\$230,801	1%
Special Charges (Garbage)	\$ 22,020	\$ 22,100	
Intergovernmental Revenue	\$186,092	\$202,467	10%
Licenses & Permits	\$ 3,450	\$ 3,450	
Public Charges for Services	\$ 4,200	\$ 4,600	9%
Miscellaneous Revenues	<u>\$ 5,800</u>	<u>\$ 6,000</u>	3%
Total Revenues	\$450,928	\$469,418	4%
EXPENDITURES:			
General Government	\$ 56,638	\$ 60,000	6%
Public Works (Highways)	\$308,220	\$309,000	.25%
Public Safety (Fire & Amb.)	\$ 51,000	\$ 55,000	8%
Garbage & Recycling	\$ 33,320	\$ 33,500	.5%
Culture/Recreation	\$ 500	\$ 500	
Building Ins	\$	\$ 4,000	*
Planning/Development	\$ 1,250	\$ 1,250	
Increase in cash reserve	<u>\$.00</u>	<u>\$ 6,168</u>	
Total Expenditures	\$450,928	\$469,418	4%
Projected year-end balance	\$ 48,904(Est.)	\$ 55,072 (Est.)	
Year-end indebtedness	\$.00	\$.00	

*This is a new budget item but not a new expenditure.

**NOTICE OF SPECIAL TOWN MEETING
TOWNSHIP OF BALDWIN**

Notice is hereby given that on Thursday, November 7, 2019 immediately following the completion of the Public Budget Hearing on the proposed year 2020 budget, which begins at 7:00 PM at the Baldwin Township Hall, a SPECIAL TOWN MEETING OF THE ELECTORS, will be called pursuant to Section 60.12 (1) (c) of the Wisconsin Statutes by the town board, for the following purpose:

- 1) To adopt the 2019 town levy to be collected in 2020 pursuant to Section 60.10 (1) (a) of the Wisconsin Statutes.

Dated this 9th day of October, 2019

By: Jim Harer