

**NOTICE OF PUBLIC BUDGET HEARING
TOWNSHIP OF BALDWIN, St. Croix County**

Notice is hereby given that on Thursday, November 3, 2022, at 7:00 PM at the Township of Baldwin Hall Located at 2399-90th Ave., Baldwin, Wisconsin, a Public Hearing on the Proposed 2023 Budget will be held. The detailed proposed 2023 budget is available for inspection at the Clerk's office by calling 715-684-3581 for an appointment. The following is a summary of the Proposed 2022 Budget.

General Fund	2022 Current Budget	2023 Proposed Budget	% of Change
REVENUES:			
General Property Taxes	\$ 293,688	\$313,801	6.8%
Special Charges (Garbage)	\$ 25,268	\$ 25,000	0%
Intergovernmental Revenue	\$288,900	\$226,875	-21%
Licenses & Permits	\$ 7,700	\$ 3,700	-52%
Public Charges for Service	\$ 13,000	\$ 13,000	0%
Miscellaneous Revenues	\$ 1,150	\$ 2,400	108%
90 th Ave. LRIP Revenues	\$ 17,096	\$.00	(100%)
Total Revenues	\$ 646,802	\$584,776	(9.6%)
EXPENDITURES:			
General Government	\$ 65,000	\$ 62,500	(-3.8%)
Public Works (Highways)	\$ 367,773	\$351,421	(-4.4%)
Public Safety (Fire & Amb.)	\$ 61,000	\$ 67,305	10%
Garbage & Recycling	\$ 36,000	\$ 36,750	2%
Health & Human Services	\$ 250	\$ 250	0%
Building Inspection/Animal	\$ 7,750	\$ 7,250	-6%
Planning /Development	\$ 1,500	\$ 1,750	16%
ARPA Fund	\$ 49,979	\$	-100%
Loan Payment	\$ 57,550	\$ 57,550	0%
Total Expenditures	\$ 646,802	\$584,776	(-9.6%)
Projected Year End Balance	\$ 125,355 (Est.)	\$ 20,355 (Est.)	
Year End indebtedness	\$ 429,308 (Est.)	\$379,308 (Est.)	

**NOTICE OF SPECIAL TOWN MEETING
TOWNSHIP OF BALDWIN**

Notice is hereby given that on Thursday, November 3, 2022, immediately following the completion of the Public Budget Hearing on the proposed 2023 budget, which begins at 7:00 PM at the Baldwin Township Hall, A SPECIAL TOWN MEETING OF THE ELECTORS, will be called pursuant to Section 60.12 (1) (c) of the Wisconsin Statutes by the town board, for the following purpose:

- 1) To consider the adoption of a resolution by the electors of the town meeting endorsing a town board motion which proposes the town 2022 total town levy (to be collected in 2023) pursuant to Section 60.10 (1) (a) of the Wisconsin Statutes.
- 2) To establish the compensation for elected town officers, pursuant to Wis. Stat. 60.10 (1))b)1. (Any changes will not become effective until the start of the new terms in April 2023.)

Dated this 6th day of October 2022

by: James Harer, Clerk

