## NOTICE OF PUBLIC BUDGET HEARING TOWN OF BALDWIN, ST. CROIX COUNTY

Notice is hereby given that on Thursday, November 9, 2023, at 7:00 PM at the Town of Baldwin Hall located at 2399-90<sup>th</sup> Ave., Baldwin, Wisconsin 54002, a Public Hearing on the Proposed 2024 Town Operations budget will be held. The detailed proposed 2024 budget is available for inspection at the Clerk's Office by calling 715-684-3581 or email <a href="mailto:clerk@tn.baldwin.wi.gov">clerk@tn.baldwin.wi.gov</a> for an appointment. The following is a summary of the Proposed 2024 operations budget.

GENERAL FUND	2023 Current Budget	2024 Proposed Budget	%/CHANGE
REVENUES:			
General Property Taxes	\$313,801	\$324,697	3.5%
Special Charges (Garbage)	\$ 25,000	\$ 25,500	2%
Intergovernmental Revenue	\$226,875	\$268,261	18%
Licenses & Permits	\$ 3,700	\$ 4,200	13.5%
Public Charges for Service	\$ 13,000	\$ 13,000	0%
Miscellaneous Revenue	\$ 2,400	\$ 5,650	135%
LRIP Revenues	\$ 00	\$ 20,000	Every two years.
Total Revenues	\$584,776	\$661,308	13%
EXPENDITURES:			
General Government	¢ 61 000	¢ 60 EEO	12%
	\$ 61,000 \$251,421	\$ 68,550	5%
Public Works (Highways)	\$351,421	\$370,000	
Public Safety (Fire & Amb)	\$ 64,305	\$ 65,500 \$ 33,350	2%
Garbage & Recycling	\$ 36,250	\$ 33,350	-8%
Senior Citizens	\$ 250	\$ 250	0%
Building Inspection	\$ 7,250	\$ 7,250	0%
Debt Service	\$ 57,550	\$ 57,550	0%
Planning/Development	\$ 6,750	\$ 1,750	-74%
Contingency Fund		\$ 57,108	
Total Expenditures	\$584,776	\$661,308	13%

## NOTICE OF SPECIAL TOWN MEETING of ELECTORS TOWN OF BALDWIN, St. Croix County

Notice is hereby given that on Thursday, November 9, 2023, immediately following the completion of the Public Budget Hearing on the proposed 2024 operations budget, which begins at 7:00 PM at the Baldwin Town Hall 2399-90<sup>th</sup> Ave., Baldwin. A SPECIAL TOWN MEETING OF THE ELECTORS, will be called pursuant to Section 60.12 (1) (c) of the Wisconsin Statutes by the town board, for the following purpose:

1) To approve the 2023 total town tax levy (to be collected in 2024), pursuant to Section 60.10 (1) (a) of the Wisconsin Statutes.

Dated this 13<sup>th</sup> day of October 2023

by: James Harer, Clerk

TNLAPTOP NOTICES