NOTICE OF PUBLIC BUDGET HEARING TOWN OF BALDWIN, ST. CROIX COUNTY

Notice is hereby given that on Thursday, November 6, 2025, at 7:00 PM at the Town of Baldwin Hall located at 2399-90th Ave., Baldwin, Wisconsin 54002, a Public Hearing on the Proposed 2026 Town Operations budget will be held. The detailed proposed 2026 budget is available for inspection at the Clerk's Office by calling 715-684-3581 or email clerk@tn.baldwin.wi.gov for an appointment. The following is a summary of the Proposed 2026 operations budget.

| GENERAL FUND | 2025 | 2026 | %/CHANGE |
|----------------------------|----------------|------------------------|--------------------------|
| | Current Budget | Proposed Budget | |
| REVENUES: | | | |
| General Property Taxes | \$334,647 | \$335,798 | .6% |
| Special Charges (Garbage) | \$ 25,500 | \$ 25,500 | 0% |
| Intergovernmental Revenue | \$263,662 | \$274,837 | 4.2% |
| Licenses & Permits | \$ 3,800 | \$ 3,800 | 0% |
| Building Inspection | \$ 7,500 | \$ 9,800 | 30% |
| Public Charges for Service | \$ 15,500 | \$ 15,500 | 0% |
| Miscellaneous Revenue | \$ 6,750 | \$ 8,750 | 30% |
| LRIP/Co. Aid Revenues | \$ 5,000 | \$ 18,700 | (LRIP every other year.) |
| Total Revenues | \$662,359 | \$692,685 | 5% |
| | | | |
| EXPENDITURES: | | | |
| General Government | \$ 68,550 | \$ 73,750 | 7% |
| Public Works (Highways) | \$412,339 | \$425,620 | 3.2% |
| Public Safety (Fire & Amb) | \$ 78,420 | \$ 78,765 | .4% |
| Garbage & Recycling | \$ 35,500 | \$ 35,500 | 0.0% |
| Senior Citizens | \$ 250 | \$ 250 | 0% |
| Building Inspection | \$ 7,500 | \$ 9,000 | 20% |
| Animal Control | \$ 500 | \$ 250 | -50% |
| Debt Service | \$ 57,550 | \$ 57,550 | 0% |
| Planning/Development | \$ 1,750 | \$ 2,000 | 14% |
| Contingency Fund | \$ 0.00 | \$ 10,000 | Projected |
| Total Expenditures | \$662,359 | \$692,685 | 5% |

NOTICE OF SPECIAL TOWN MEETING of ELECTORS TOWN OF BALDWIN, St. Croix County

Notice is hereby given that on Thursday, November 6, 2025, immediately following the completion of the Public Budget Hearing on the proposed 2026 operations budget, which begins at 7:00 PM at the Baldwin Town Hall 2399-90th Ave., Baldwin. A SPECIAL TOWN MEETING OF THE ELECTORS will be called pursuant to Section 60.12 (1) (c) of the Wisconsin Statutes by the town board, for the following purposes:

1) To approve the 2025 total town tax levy (to be collected in 2026), pursuant to Section 60.10 (1) (a) of the Wisconsin Statutes.

Dated this 12th day of October 2025

by: James Harer, Clerk

(town laptop Notice of Public budget hearing 2026 (notices)